

Proposed July 2021 - June 2022

Total

Revenue	
4100 Dues	2,000.00
4150 Grant Income	5,000.00
4200 Annual Meeting Income	
Exhibitors and Sponsors	3,000.00
Registration	16,000.00
Total 4200 Annual Meeting Income	\$ 26,000.00
4500 Seminar Income	
Mammography Seminar	4,500.00
Total 4500 Seminar Income	\$ 4,500.00
4700 Other Income	
Scholarship Fund	500.00
Total 4700 Other Income	\$ 500.00
Diamond Lake Income	4,500.00
Total Revenue	\$ 35,500.00
Gross Profit	\$ 35,500.00
Expenditures	
5500 Publications	
Skiagram Printing, Postage	0.00
Total 5500 Publications	0.00
6000 Administrative Expense	
Bank Expense	200.00
Board Meetings	100.00
Credit Card Expense	1,300.00
Office	
Misc. and supplies	30.00
Postage	25.00
Subscription Expense	750.00
Total Office	\$ 805.00
Website Expense	0.00
Total 6000 Administrative Expense	\$ 2,405.00
6100 Professional	
Accounting	650.00
Service Contract	12,000.00
Total 6100 Professional	12,650.00
6150 Annual Meeting Expenses	
Annual Meeting Supplies	100.00
Catering and Facilities	13,000.00
Committee Expenses	500.00
Postage, Mailing	0.00
Printing, Photo Copies	100.00
Reception Expenses	500.00

Speaker Expenses		600.00
Staff Travel Expenses		150.00
Student Challenge Awards		120.00
Total 6150 Annual Meeting Expenses	\$	15,070.00
6160 President's Expense		75.00
6200 Committee Expense		
Membership Services		300.00
Total 6200 Committee Expense	\$	300.00
6300 Seminar Expense		
Diamond Lake Expenses		3,400.00
Mammography Seminar		3,000.00
Total 6300 Seminar Expense	\$	6,400.00
6400 Travel Expenses		
Mileage Reimbursement		
Total 6400 Travel Expenses		
6900 Corporation Fees		
Corporation Fee		100.00
Insurance		500.00
Total 6900 Corporation Fees	\$	600.00
Total Expenditures		37,500.00
Net Operating Revenue	-\$	2,000.00
Other Revenue		
7000 Investment Income		
Interest Income		2,000.00
Total 7000 Investment Income	\$	2,000.00
Total Other Revenue	\$	2,000.00
Net Other Revenue	\$	2,000.00
Net Revenue	\$	0.00